

IMPACT OF MEDICAID ON THE PASCUA YAQUI TRIBE

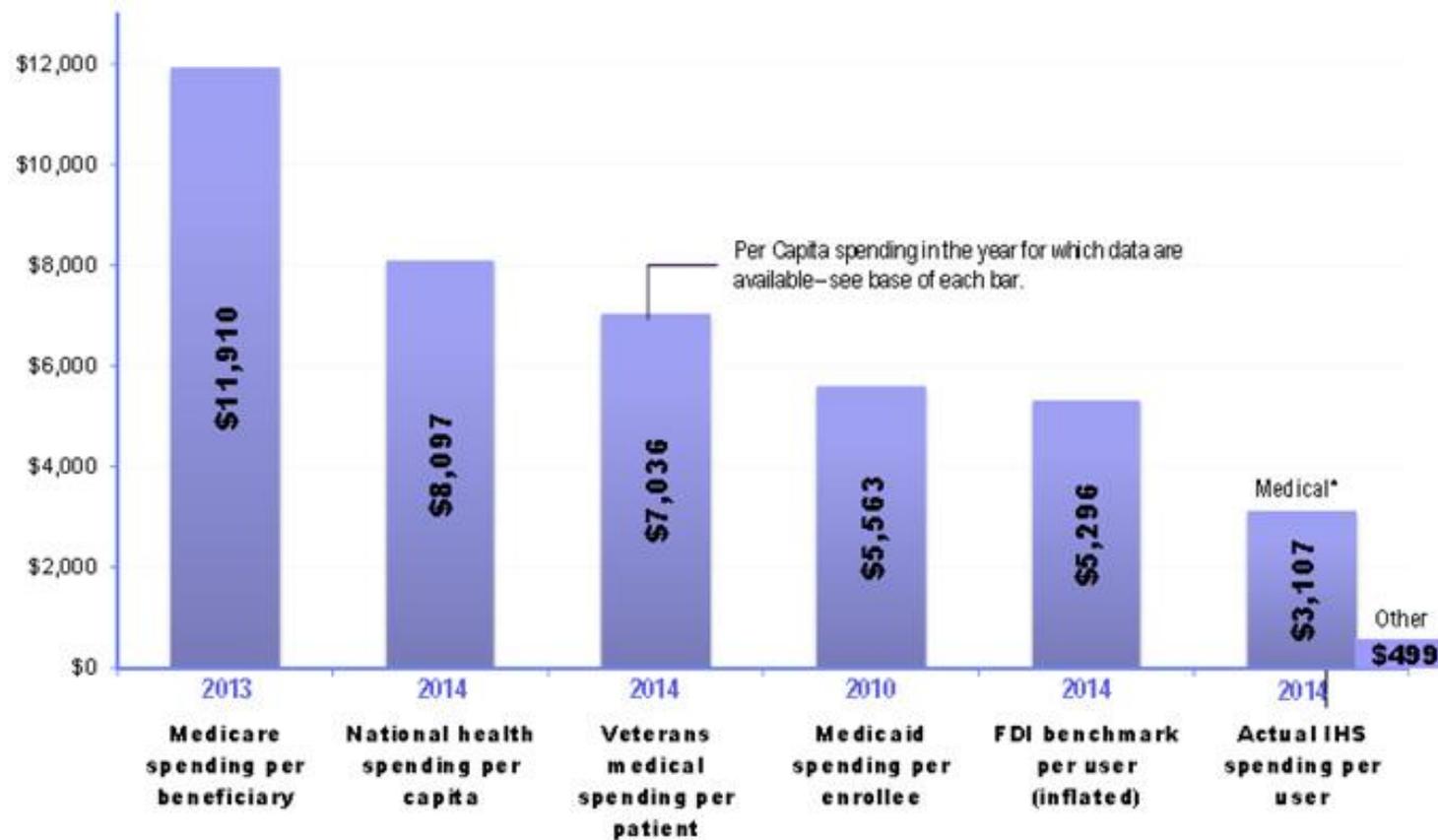


PYT - Health Department

Table 1: FY 2016 Indian Health Service Funding (Dollars in Thousands)	Pres. Request	Enacted 2016	Amount Change from FY2015	Percent Change from FY2015	Enacted +/- President's request
Services					
Hospitals & Health Clinics	\$ 1,936,323	\$ 1,857,225	20,436	1.10%	-79,098
Dental Services	181,459	178,286	4,304	2.41%	-3,173
Mental Health	84,485	82,100	955	1.16%	-2,385
Alcohol & Substance Abuse	227,062	205,305	14,324	6.98%	-21,757
Purchased /Referred Care	984,475	914,139	0	0.00%	-70,336
<i>Total, Clinical Services</i>	<i>3,413,804</i>	<i>3,237,055</i>	<i>40,019</i>	<i>1.24%</i>	<i>-176,749</i>
Public Health Nursing	79,576	76,623	983	1.28%	-2,953
Health Education	19,136	18,255	229	1.25%	-881
Comm. Health Reps	62,363	58,906	437	0.74%	-3,457
Immunization AK	1,950	1,950	124	6.36%	0
<i>Total, Preventive Health</i>	<i>163,025</i>	<i>155,734</i>	<i>1,773</i>	<i>1.14%</i>	<i>-7,291</i>
Urban Health	43,604	44,741	1,137	2.54%	1,137
Indian Health Professions	48,342	48,342	0	0.00%	0
Tribal Management	2,442	2,442	0	0.00%	0
Direct Operations	68,338	72,338	4,273	5.91%	4,000
Self-Governance	5,735	5,735	8	0.14%	0
Contract Support Costs	717,970				
<i>Total, Other Services</i>	<i>886,431</i>	<i>173,598</i>	<i>-657,552</i>		
Total Services	\$ 4,463,260	\$ 3,566,387	-615,760		\$ (896,873)
Contract Support Costs		\$ 717,970	55,000	7.66%	717,970
Facilities					
Maintenance & Improvement	89,097	73,614	20,000	27.17%	-15,483
Sanitation Facilities Constr.	115,138	99,423	20,000	20.12%	-15,715
Health Care Fac. Constr.	185,048	105,048	20,000	19.04%	-80,000
Facil. & Envir. Hlth Supp.	226,870	222,610	2,998	1.35%	-4,260
Equipment	23,572	22,537	0	0.00%	-1,035
Total Facilities	639,725	523,232	62,998	12.04%	-116,493
Total	\$ 5,102,985	\$ 4,807,589	\$ 165,208	3.44%	\$ (295,396)



2014 IHS Expenditures Per Capita and Other Federal Health Care Expenditures Per Capita



See page 2 notes on reverse for data. *The extent of payments by other sources for medical services provided to AIANs outside IHS is unknown.

2/13/2015

Integration of Behavioral Health into Primary Care

- In FY 2016, IHS will continue to focus on integration of behavioral health into primary care.
- IHS supports changing the paradigm of mental health and substance abuse disorder services from being episodic, fragmented, specialty, and/or disease focused to being a part of primary care and the medical home.
- The medical home is an accessible and patient-centered system of care that provides safe, timely, effective, efficient, and equitable care. This offers new opportunities for interventions that identify high-risk individuals before their actions or behavior becomes more clinically significant.

Fiscal Year	Amount
2011 Omnibus	\$72,786,000
2012 Enacted	\$72,786,000
2013 Enacted	\$74,131,000
2014 Final	\$77,980,000
2015 Enacted	\$81,145,000

Fiscal Year	Amount	MSPI
2011 Omnibus	\$194,409,000	(\$16,332,045)
2012 Enacted	\$194,297,000	(\$16,332,045)
2013 Enacted	\$185,154,000	(\$15,512,557)
2014 Final	\$186,378,000	(\$15,512,557)
2015 Enacted	\$190,981,000	(\$15,512,557)

BUDGET REQUEST

The FY 2016 budget request for Alcohol and Substance Abuse of \$227,062,000 is an increase of \$36,081,000 above the FY 2015 Enacted level.

FY 2015 Base Funding of \$190,981,000 - The base funding is necessary to maintain the program's progress in addressing alcohol and substance abuse needs by improving access to behavioral health services through tele-behavioral health efforts and providing a comprehensive array of preventive, educational, and treatment services.

FY 2016 Funding Increase of \$27,990,000 includes:

- **Inflation +\$2,869,000** – to cover inflationary costs of providing health care services.
- **Population Growth +\$3,888,000** – to fund the additional services need arising from the growing AI/AN population. The growth rate is projected to be 1.8 percent in CY 2016 based on state births and deaths data.
- **Pay Costs +\$1,334,000** – to cover pay raises for federal and Tribal employees of which about 90 percent are working at the service unit level providing health care and related services.

Area Allocation

Mental Health

DISCRETIONARY SERVICES	FY 2014 Final			FY 2015 Enacted			FY 2016 President's Budget			FY'16 +/- FY'15
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$2,914	\$6,894	\$9,809	\$2,914	\$7,292	\$10,207	\$2,991	\$7,636	\$10,627	\$420
Albuquerque	1,885	4,459	6,343	1,885	4,716	6,601	1,934	4,938	6,873	272
Bemidji	1,311	3,100	4,411	1,311	3,280	4,590	1,345	3,434	4,779	189
Billings	687	1,626	2,313	687	1,720	2,407	705	1,801	2,506	99
California	1,165	2,756	3,921	1,165	2,915	4,080	1,196	3,052	4,248	168
Great Plains	602	1,425	2,028	602	1,508	2,110	618	1,579	2,197	87
Nashville	525	1,242	1,768	525	1,314	1,839	539	1,376	1,915	76
Navajo	4,334	10,253	14,587	4,334	10,845	15,179	4,448	11,356	15,804	625
Oklahoma	4,089	9,672	13,761	4,089	10,231	14,320	4,197	10,713	14,909	589
Phoenix	2,275	5,382	7,657	2,275	5,693	7,968	2,335	5,961	8,296	328
Portland	1,242	2,937	4,178	1,242	3,106	4,348	1,274	3,253	4,527	179
Tucson	440	1,040	1,480	440	1,100	1,540	451	1,152	1,603	63
Headquarters	1,701	4,023	5,724	1,701	4,255	5,956	1,745	4,456	6,201	245
Total, MH	\$23,170	\$54,810	\$77,980	\$23,170	\$57,975	\$81,145	\$23,780	\$60,705	\$84,485	+\$3,340

Note: Allocation amounts are estimates.

Area Allocation

Alcohol and Substance Abuse

DISCRETIONARY SERVICES	FY 2014 Final			FY 2015 Enacted			FY 2016 President's Budget			FY'16 +/- FY'15
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$2,681	\$11,070	\$13,751	\$2,681	\$11,410	\$14,091	\$3,010	\$13,743	\$16,753	\$2,662
Albuquerque	5,826	24,055	29,881	5,826	24,793	30,619	6,541	29,863	36,404	5,785
Bemidji	2,333	9,631	11,963	2,333	9,926	12,259	2,619	11,956	14,575	2,316
Billings	1,926	7,952	9,878	1,926	8,196	10,122	2,162	9,872	12,034	1,912
California	2,123	8,767	10,891	2,123	9,036	11,159	2,384	10,884	13,268	2,108
Great Plains	2,091	8,634	10,725	2,091	8,899	10,990	2,348	10,719	13,067	2,076
Nashville	1,688	6,970	8,658	1,688	7,183	8,871	1,895	8,652	10,547	1,676
Navajo	3,622	14,954	18,576	3,622	15,413	19,035	4,066	18,565	22,631	3,596
Oklahoma	2,955	12,199	15,153	2,955	12,573	15,528	3,317	15,144	18,461	2,934
Phoenix	3,178	13,122	16,300	3,178	13,525	16,703	3,568	16,291	19,859	3,156
Portland	3,105	12,821	15,927	3,105	13,215	16,320	3,486	15,917	19,403	3,083
Tucson	599	2,471	3,070	599	2,547	3,146	672	3,068	3,740	594
Headquarters	4,212	17,392	21,605	4,212	17,926	22,138	4,729	21,592	26,321	4,182
Total, ASA	\$36,339	\$150,039	\$186,378	\$36,339	\$154,642	\$190,981	\$40,796	\$186,266	\$227,062	+\$36,081

Note: Allocation amounts are estimates.

DRAFT PYT IGA LANGUAGE

SCOPE OF WORK

2016

SERVICES

Care Coordination

- The TRBHA agrees to engage in activities that support Member advocacy, help Members navigate healthcare systems, and ensure that Members, families, and healthcare providers work together and communicate effectively to achieve positive outcomes for Members.
- The TRBHA must establish a process to ensure coordination of Members' healthcare needs based on early identification of health risk factors or special care needs.
- The TRBHA must ensure the provision of appropriate services in acute, home, chronic, and alternative care settings that meet Members' needs in the most cost-effective manner. The TRBHA shall coordinate healthcare services for Members including:
 - a. **Treatment Services:** Behavioral Health Counseling and Therapy; Assessment, Evaluation and Screening Services; Other Professional Services
 - b. **Rehabilitation Services:** Skills Training and Development, and Psychosocial Rehabilitation Living Skills Training; Cognitive Rehabilitation: Behavioral Health Prevention/Promotion Education and Medication Training and Support Services (Health Promotion); Psychoeducational Services and Ongoing Support to Maintain Employment

SERVICES cont.

- c. **Medical Services / Dental Service:** Medication; Laboratory, Radiology and Medical Imaging; Medical Management; Electro-Convulsive Therapy
- d. **Support Services:** Case Management; Personal Care Services; Home Care Training Family (Family Support); Self-Help/Peer Services (Peer Support); Home Care Training to Clients; Unskilled Respite Car; Supported Housing (based on funding availability); Sign Language or Oral Interpretive Services; Non-Medically Necessary Covered Services (Flex Fund Services); Transportation (Emergency and Non-emergency)
- e. **Crisis Intervention Services:** Crisis Intervention Services (Mobile); Crisis Intervention Services (Stabilization); Crisis Intervention (Telephone)
- f. **Inpatient Services:** Hospital; Subacute Facility; Residential Treatment Center
- g. **Residential Services:** Behavioral Health Short-Term Residential (Level II), Without Room and Board; Behavioral Health Long-Term Residential (Non-medical, Non-acute) Without Room and Board (Level III); Mental Health Services – Not Otherwise Specified (NOS) (Room and Board)
- h. **Behavioral Health Day Program:** Supervised Behavioral Health Treatment and Day Programs; Therapeutic Behavioral Health Services and Day Programs; Community Psychiatric Supportive Treatment and Medical Day Programs
- i. **Prevention Services:** based on available funding
- j. **Traditional Medicine:** Traditional medicine services to be identified by the Tribe.

**CENTERED SPIRIT: OVERALL ANNUAL STATISTICS –
2014 V. 2015**

FY 14				FY15	
Total # of Clients Served	1,469			Total # of Clients Served	1,306
Pascua	<i>1,134</i>			Pascua	<i>1,023</i>
Guadalupe	<i>335</i>			Guadalupe	<i>283</i>
Total # of Services	61,127			Total # of Services	76,139
General BH Services	<i>36,281</i>			General BH Services	<i>44,916</i>
BH CM Services	<i>24,846</i>			BH CM Services	<i>31,223</i>
Total PYT	50,047			Total PYT	62,564

IGA PLACEMENT DATA

Guadalupe

10/1/2014 – 9/30/2015

Adult Level II (rehab or group home) – 17

Adult Detox – 3

Adult Hospitalizations – 11

Youth Level I – 8

Youth Level II – 3

10/1/2015 – current (March 2016)

Adult Level II (rehab or group home) – 6

Adult Detox – 1

Adult Hospitalizations – 5

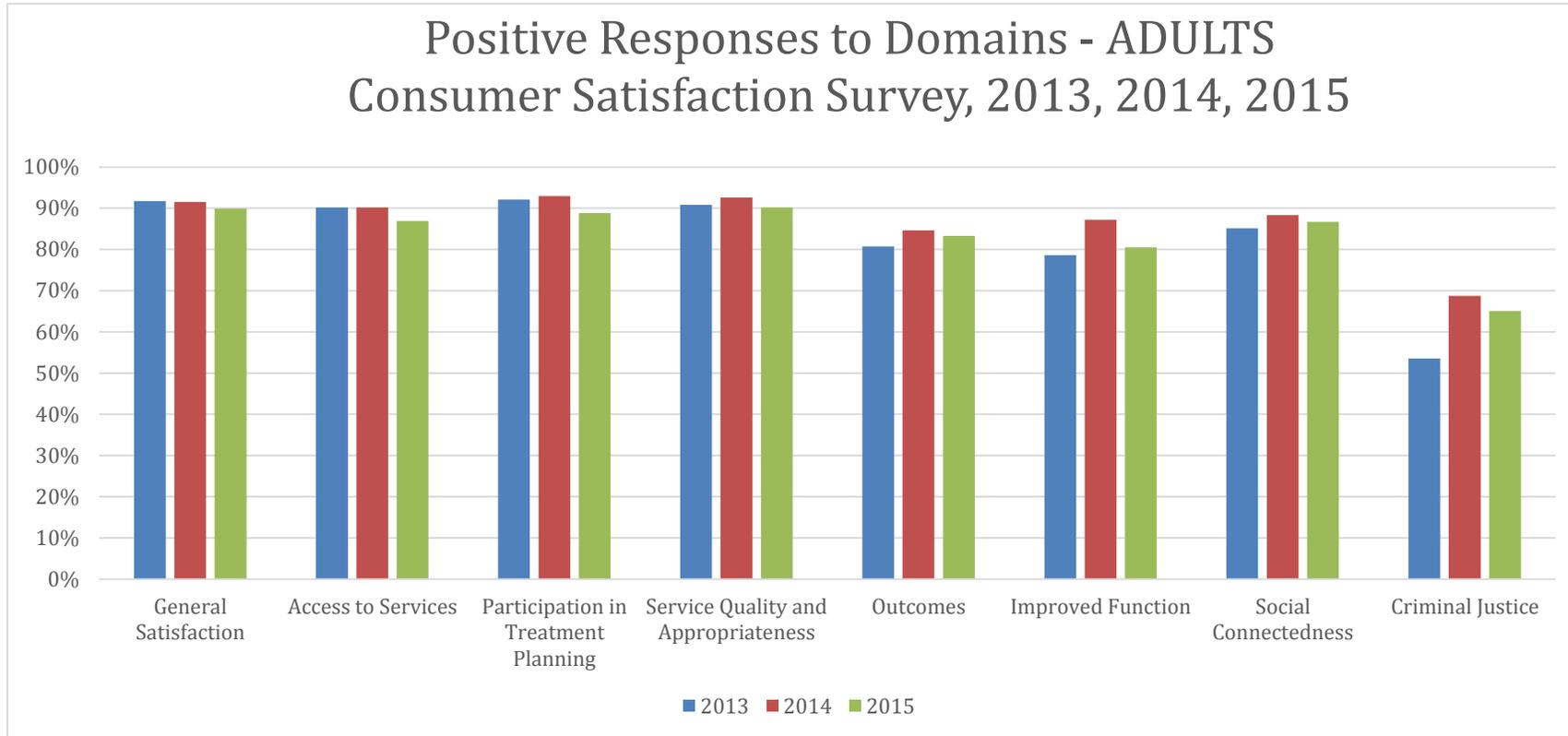
Youth Hospitalizations – 2

Youth Level I – 2

Youth Level II – 3

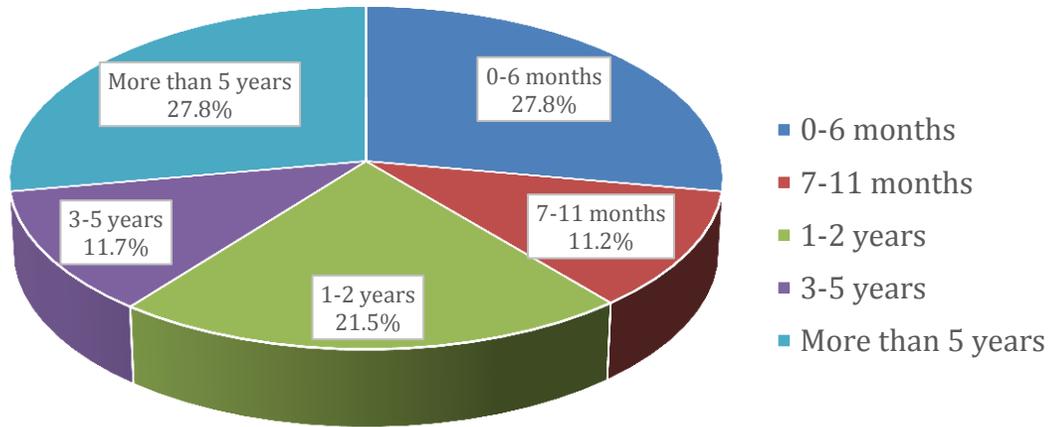
CLIENT SATISFACTION SURVEY OUTCOMES

Adult Consumer Satisfaction Survey – 2015

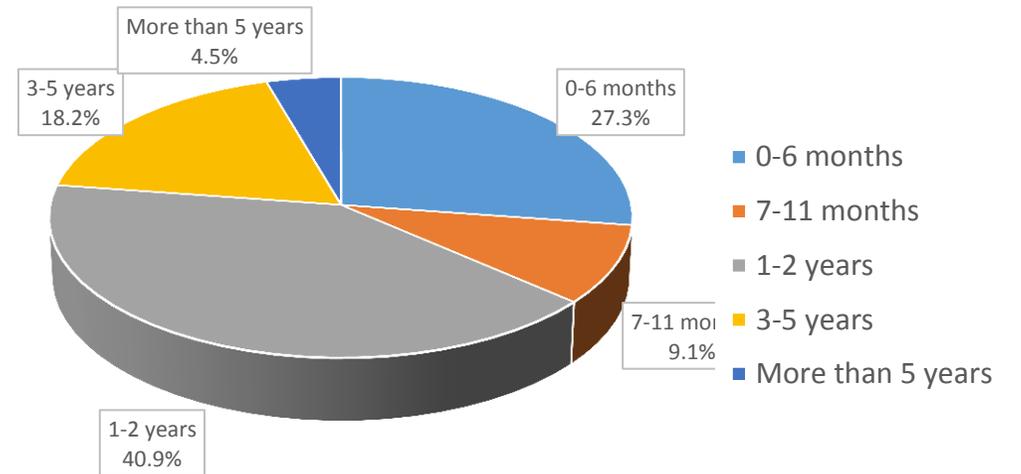


Of the respondents to the Adult Survey, 107 (50.7%) were female and 104 (49.3%) were male. Respondents to the Youth Survey were 12 (54.5%) female and 10 (45.5%) male.

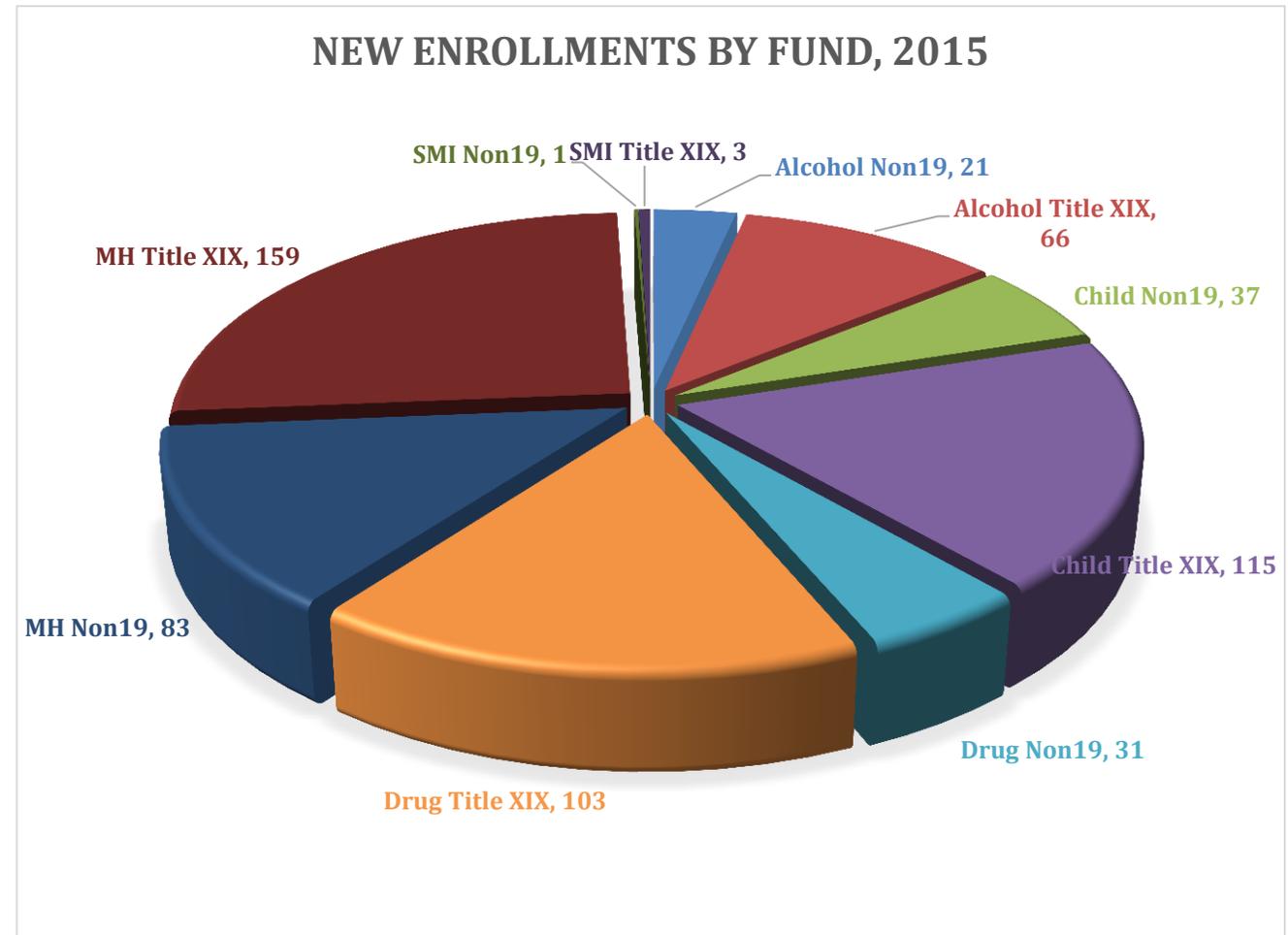
Length of Services Received Adult Consumer Satisfaction Survey 2015



Length of Services Received Youth & Families Consumer Survey 2015



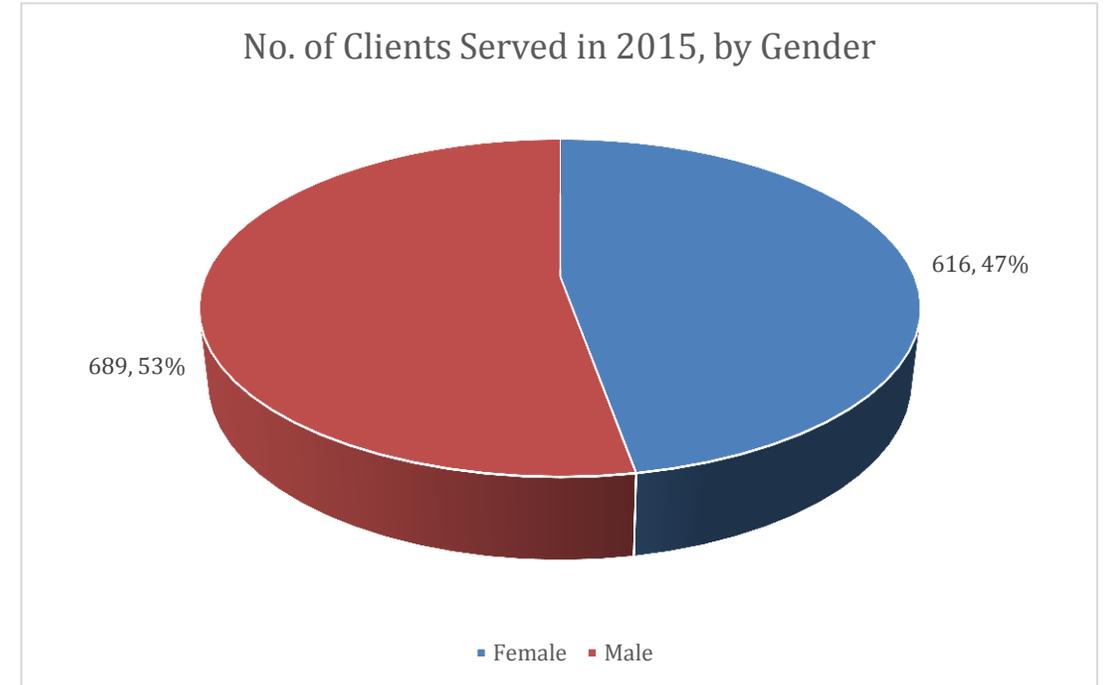
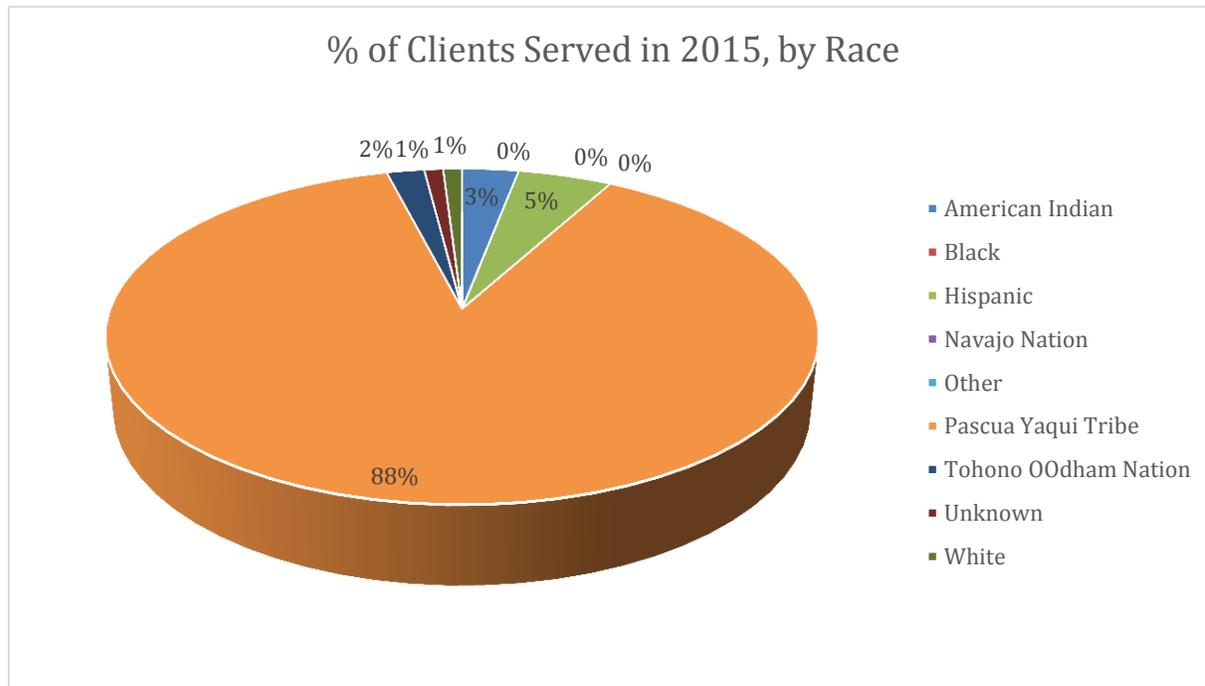
- Total of 667 new enrollments during the 2014-2015 fiscal year; the total number of clients served in that timeframe was 1307.
- Majority of *all* clients served were adults, ages 18-49 (758, 58%); youth ages 0-17 enrollments numbered 395 (30%), older adults ages 50-84 totaled 154 (12%).
- 2015 - “income levels” ceased to be entered as part of the intake data set; therefore, it is not possible to determine the income levels of new intakes. It is, however, important to note the types of funding that clients have, especially since Centered Spirit is revenue driven. This fiscal year again, about 85% of individuals receiving services were on AHCCCS while only 15% were not. Program receptionists review and update AHCCCS-as-guarantor information biweekly, so the percentage of clients whose benefits are covered by AHCCCS are now being well-documented.



The largest segment of newly enrolled clients (242, 36%) were seen for General Mental Health services. The next largest segment were those seen for substance abuse issues (220, 33%). 152 children (23%) and their families received Children and Family Services. Seriously Mentally Ill (SMI) persons comprised the remaining 8% with 53 persons receiving services.

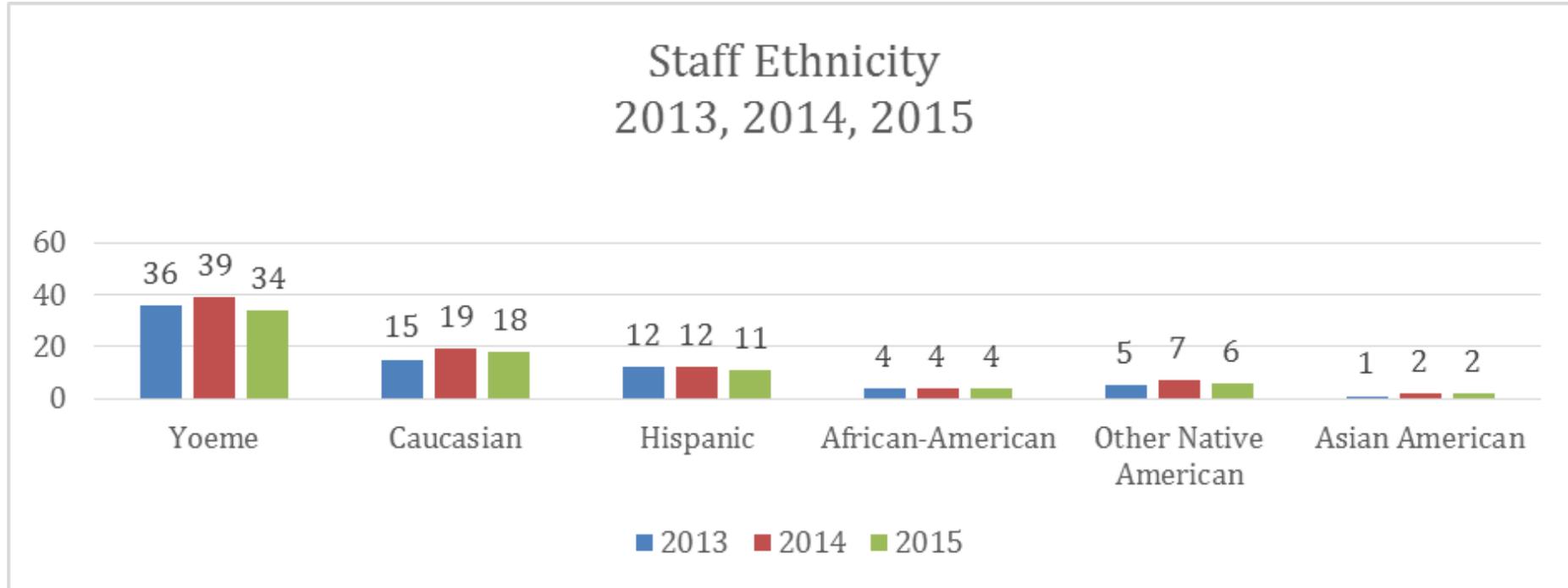
CLIENT DEMOGRAPHICS

In FY 2015, CSP served significantly more males (53%) than females (47%). 1,150 (88%) of all clients served were Pascua Yaqui Tribal members. 65 (5%) clients were Hispanic. 39 (3%) of clients self-identified as American Indian.

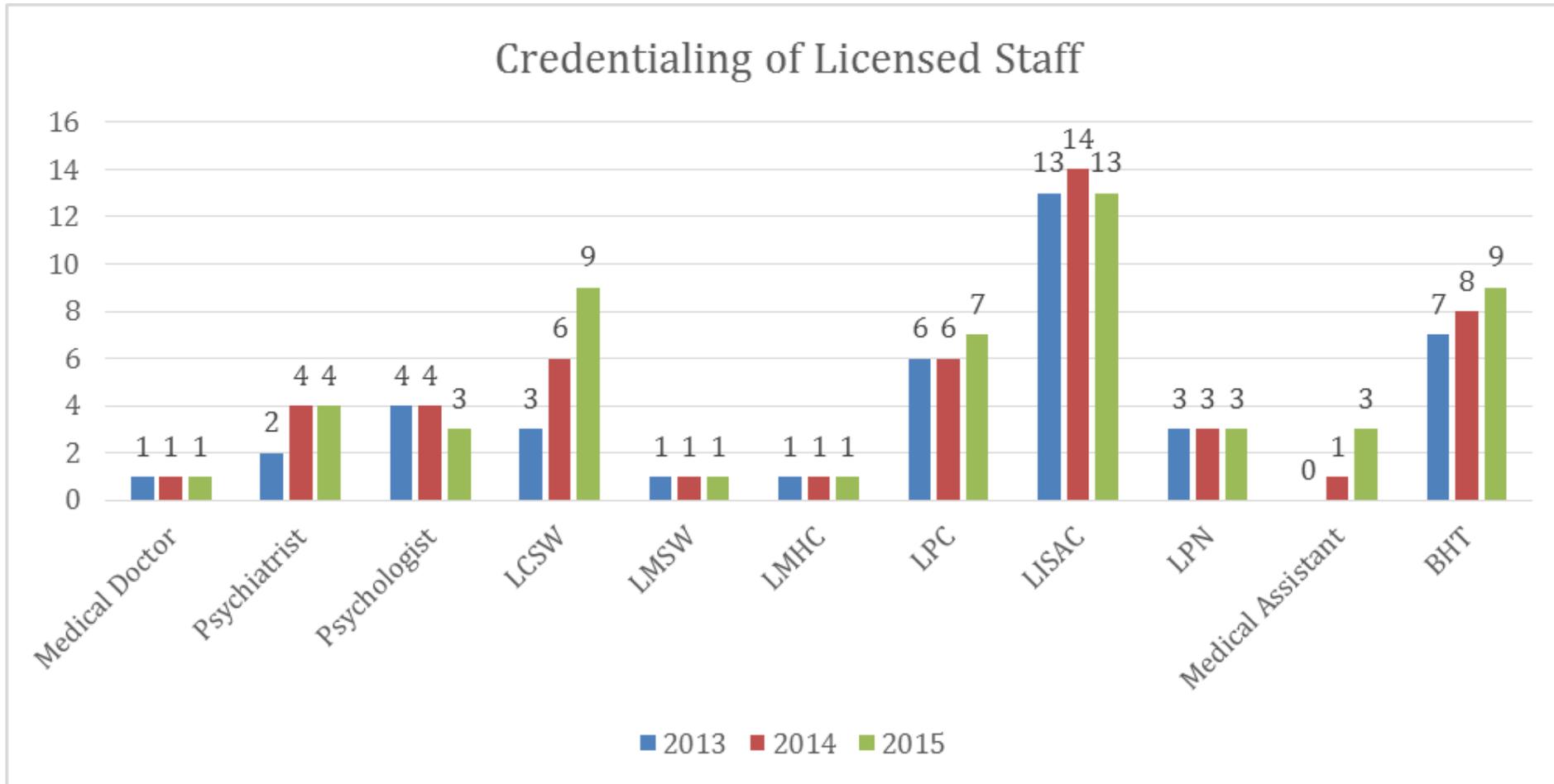


The remaining 4% of clients were comprised of Tohono O'odham Tribal members, African Americans, or did not self-identify.

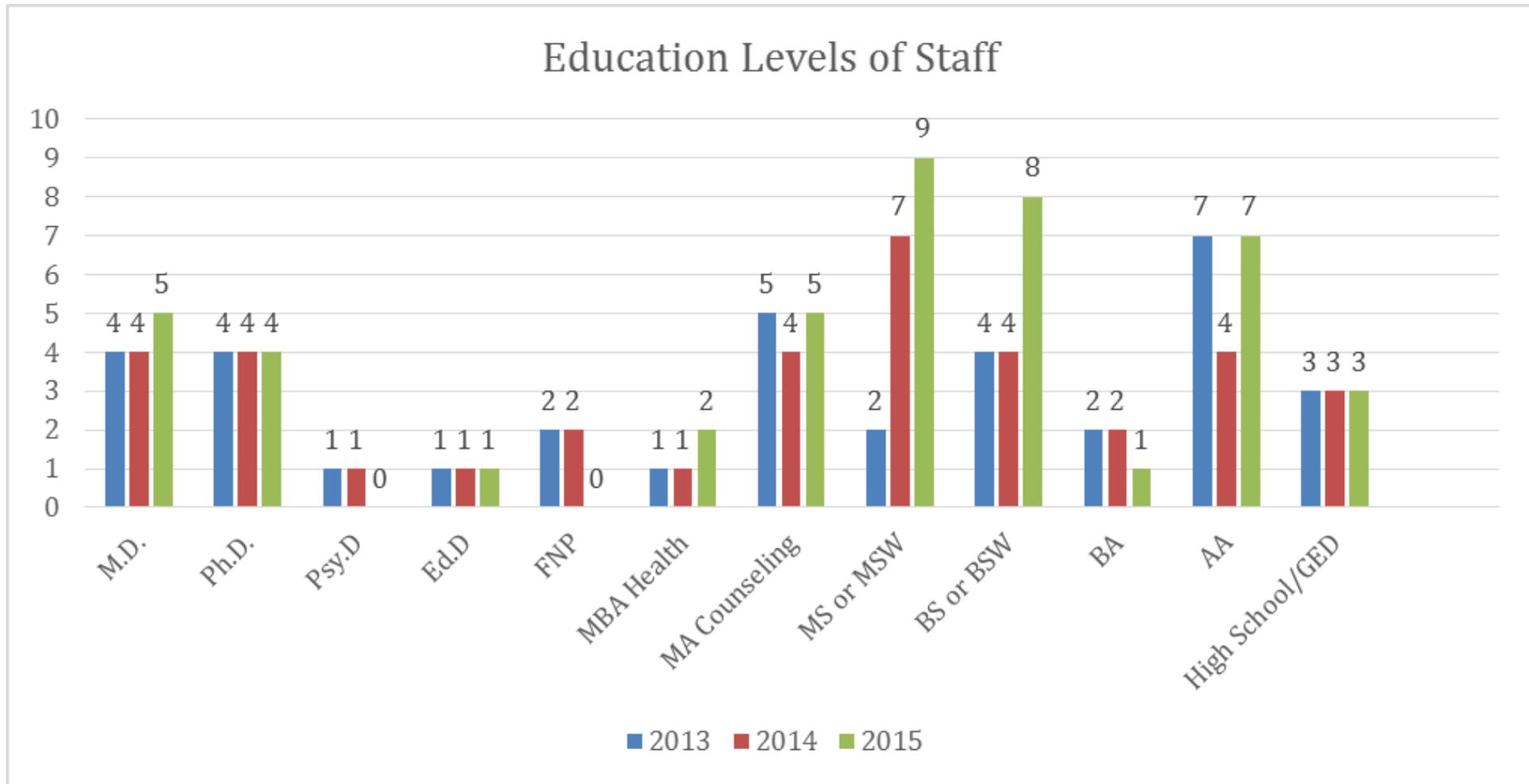
CENTERED SPIRIT STAFF DEMOGRAPHICS



In 2015, the Centered Spirit Program employed a total of 76 staff, seven less than last year. Of staff ethnicity, 34 employees were Yoeme, five fewer than the previous year. Centered Spirit also lost one Native American employee from other tribes. CSP staff are comprised of 53% Pascua Yaqui tribal members or other tribe affiliation; 24% are Caucasian; 14% are Hispanic; 5% are African American; and 3% are Asian American.



CSP is dedicated to hiring the best-qualified staff to serve the Pascua Yaqui people. To that end, in 2015 we hired one M.D. as the Medical Director, a PhD Psychologist as Director of Behavioral Health, a PhD/MBA as Quality Assurance Manager, an MHC as Training Coordinator, two MSWs for therapy, four BSWs to serve as BHTs, and three individuals with Associate’s degrees.



The Centered Spirit Program fully supports Native American Preference in its hiring practices, and the Pascua Yaqui majority of employees is evidence of this.

Member Services, Crisis Services & Administrative Team



Men's PATH Team



Guadalupe Adult & Child Services Team



Child & Family Team



“Vahcom House” – Adult Services Team



New Beginnings Team



Thank you!

